

Cambridgeshire Volleyball Association

Men's and Women's Leagues

Accounts for the season 2021/22

Income:

League Entry Fees: M £100 + W £80

Walton Shield was not played

Fines: no fines

Goodwill Deposits: no additions or returns were carried out

Total Income: £180 of which £60 is still owed to the CVA by CVC

Expenditure:

Medals: £ 0

Walton Shield: £ 0

AGM booking fee: £ 0

Coach course for 3 people: £ 225

New CVA log: £ 15

Total Expenditure: £ 240

Treasurers Report

This season started later than usual especially for the women's league due difficulty in confirming team attendance. Five men's teams and four women's played in the season 2021/2022. A welcome new entry was the women's team from Bury as well as from the junior team from CVC. The Walton Shield wasn't played and therefore no court fees were paid by the CVA. This year three people (Sara Rodriguez, Luca Pellegrinet, and Alejandro Rocatali) have been supported (half of the costs) to attend an Assistant Coach course organized by Volleyball England on the 10th of April 2022 in Bournemouth.

Overall, the season 2021/2022 showed a loss of £60.

The bank balance includes £ 1020 in Goodwill deposits.

Next year accounts will show £0 for fines and £0 for the Walton Shield.

Club Fees

	League Entry	Goodwill Payment	Fines 2020/2021	Walton Shield 2020 (not played)	Payment Received	Date Received
Rhinos (m)	20	-	-	-	20	20/12/2021
CVC 1 (m)	20	-	-	-	20	08/11/2021
CVC 2 (m)	20				-	Overdue
Newmarket (m)	20	-	-	-	20	03/09/2021
St Phillips (m)	20	-	-	-	20	25/10/2021
CVC (w)	20	-	-	-	-	Overdue
Rhinos (w)	20	-	-	-	20	15/02/2021

CVC Junior (w)	20				-	Overdue
Bury (w)	20				20	29/09/21
Total	180				120	£60 Overdue

Goodwill Deposits

	Start in Sep 2021	Unpaid entry fee	New Fines	Returned	Walton Shield 2021 not played	Current status
ARU (w)	40	0	0		0	40
Chargers	80	0	0		0	80
CVC (m)	100	20	0		0	80
CVC (w)	100	40	0		0	60
Harriers (m)	80	0	0		0	80
Harriers (w)	100	0	0		0	100
Newmarket	100	0	0		0	100
Rhinos (m)	100	0	0		0	100
Rhinos (w)	100	0	0		0	100
St Phillips (m)	80	0	0		0	80
St Phillips (w)	100	0	0		0	100
Werrington (m)	100	0	0		0	100
Total	1080					1020

Balance Sheet

Season income: **£ 180**

Season expenditure: **£ 240**

CVA Annual: **LOSS £ 60**

2020/2021 Lloyds Balance: **£4556.38**

Expected Balance (previous year Lloyds Balance + this year's profits/loss): **£ 4496.38**

Lloyds Account Current Balance: **£4436.38**

Lloyds Account Current Balance – Expected balance = - **£ 60.00 (which are owed by CVC)**